

Statement of Activities

June 2016

Account Shortcut and Description	Current Month Actual	Current Month Budget	YTD Last Year	YTD Actual
<b>Income</b>				
<b>Cemeteries</b>				
440 Interest Income - Cemetery	0.00	0.00	553.50	3.10
417 Sale of Lots - Cemetery	0.00	208.33	12,040.00	11,500.00
421 Interments - Cemetery	3,150.00	666.67	15,975.00	19,275.00
453 Memorial Garden	0.00	0.00	600.00	300.00
467 Grants from Endowment Fund	0.00	2,688.33	13,000.00	0.00
458 Intra-Parish Transfer	0.00	0.00	(390.00)	0.00
Cemeteries Totals:	3,150.00	3,563.33	41,778.50	31,078.10
Income Totals:	3,150.00	3,563.33	41,778.50	31,078.10
<b>Expense</b>				
<b>Cemeteries</b>				
709 Sexton Contract - Cemetery	1,725.00	2,000.00	21,237.00	20,705.00
713 Insurance (Cemetery)	9.85	25.00	110.88	118.20
714 Cemetery - Trash Hauling	42.50	50.00	577.50	515.00
715 Cemetery - Other Expenses	344.14	400.00	2,965.00	1,613.94
712 Telephone - Cemetery	0.00	0.00	584.21	355.69
922 Interments - Cemetery	1,450.00	500.00	6,300.00	8,525.00
710 Maint - Cemetery	160.00	300.00	2,070.00	320.00
711 Utilities - Cemetery	(310.02)	288.33	7,204.35	2,385.05
Cemeteries Totals:	3,421.47	3,563.33	41,048.94	34,537.88
Expense Totals:	3,421.47	3,563.33	41,048.94	34,537.88
<b>Income - Expense:</b>	(271.47)	0.00	729.56	(3,459.78)